Florida Allocation
Jan - Dec 2007

Vehicle Fuel

Description		Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	TOTALS
GE Fleet Fuel	650/750-532	23,367.28	17,838.56	20,550.03	21,636.51	31,107.24	23,773.84	21,972.37	30,648.77	22,440.79	28,909.59	24,286.45	23,005.99	289,537.42
Misc Other Fuel	650/750-532	(21.61)	30.00	69.45	41.01		238.39		(80.71)	77.16	189.55	21.54		564.78
Unbilled Carryover	650/750-532								278.93	391.46	290.68	372.96	313.26	1,647.29
Total		23,345.67	17,868.56	20,619.48	21,677.52	31,107.24	24,012.23	21,972.37	30,846.99	22,909.41	29,389.82	24,680.95	23,319.25	291,749.49
AU														
6386	AUF-S	60.47	46.28	53.40	56.14	80.57	62.19	56.25	78.97	58.65	75.24	63.18	59.70	751.04
6388	AUF-S	45.06	34.49	39.80	41.84	60.04	46.34	41.75	58.61	43.53	55.84	46.89	44.31	558.48
6389	AUF-S	224.82	172.07	198.57	208.75	299.56	231.24	208.52	292.74	217.41	278.91	234.22	221.30	2,788.11
6390	AUF-S	21.94	16.80	19.38	20.38	29.24	22.57	20.21	28.38	21.08	27.04	22.71	21.45	271.18
6391	AUF-S	970.95	743.15	857.56	901.57	1,293.75	998.67	899.11	1,262.26	937.45	1,202.63	1,009.94	954.22	12,031.27
6392	AUF-S	167.86	128.47	148.25	155.86	223.66	172.65	156.22	219.32	162.89	208.96	175.48	165.80	2,085.43
6395	AUF-S	124.90	95.60	110.31	115.97	166.42	128.47	115.79	162.56	120.73	154.88	130.07	122.89	1,548.61
6396	AUF-S	136.11	104.17	120.21	126.38	181.36	139.99	126.12	177.06	131.50	168.70	141.67	133.85	1,687.12
6397		59.30	45.39	52.37	55.06	79.01	60.99	54.93	77.12	57.27	73.47	61.70	58.30	734.92
6401	AUF-W	39.92	30.56	35.26	37.07	53.19	41.06	37.13	52.13	38.72	49.67	41.71	39.41	495.83
6402	AUF-W	144.28	110.43	127.43	133.97	192.24	148.40	133.81	187.86	139.52	178.98	150.31	142.01	1,789.23
6403	AUF-W	181.16	138.66	160.01	168.22	241.39	186.33	167.87	235.67	175.03	224.54	188.56	178.16	2,245.60
6404	AUF-S	176.03	134.73	155.47	163.45	234.55	181.05	163.25	229.19	170.22	218.37	183.38	173.26	2,182.95
6405	AUF-W	148.71	113.82	131.35	138.09	198.15	152.96	141.94	199.27	147.99	189.86	159.44	150.64	1,872.22
6406	AUF-W	110.43	84.52	97.53	102.53	147.14	113.58	102.39	143.75	106.76	136.96	115.01	108.67	1,369.26
6407	AUF-W	77.97	59.68	68.87	72.40	103.90	80.20	72.29	101.49	75.37	96.69	81.20	76.72	966.79
6408	AUF-W	19.38	14.83	17.11	17.99	25.82	19.93	18.02	25.29	18.79	24.10	20.24	19.12	240.62
6409	AUF-W	68.64	52.53	60.62	63.73	91.46	70.60	63.72	89.46	66.44	85.23	71.57	67.63	851.62
6410	AUF-W	64.90	49.67	57.32	60.26	86.48	66.75	60.20	84.52	62.77	80.53	67.63	63.89	804.94
6411	AUF-W	77.97	59.68	68.87	72.40	103.90	80.20	72.29	101.49	75.37	96.69	81.20	76.72	966.79
6412	AUF-S	69.34	53.07	61.24	64.38	92.39	71.32	64.16	90.07	66.90	85.82	72.07	68.09	858.84
6413	AUF-W	154.31	118.11	136.29	143.29	205.62	158.72	143.48	201.43	149.60	191.92	161.17	152.27	1,916.21
6414	AUF-W	23.81	18.23	21.03	22.11	31.73	24.49	21.97	30.85	22.91	29.39	24.68	23.32	294.52
6415	AUF-S	22.41	17.15	19.79	20.81	29.86	23.05	20.87	29.30	21.76	27.92	23.45	22.15	278.55
6416	AUF-W	38.75	29.66	34.23	35.98	51.64	39.86	35.81	50.28	37.34	47.91	40.23	38.01	479.71
6417	AUF-W	93.15	71.30	82.27	86.49	124.12	95.81	86.79	121.85	90.49	116.09	97.49	92.11	1,157.96
6418	AUF-W	111.83	85.59	98.77	103.84	149.00	115.02	103.71	145.60	108.13	138.72	116.49	110.07	1,386.76
6419	AUF-W	60.00	45.92	52.99	55.71	79.95	61.71	55.59	78.04	57.96	74.36	62.44	59.00	743.67
6420	AUF-W	1,004.56	768.88	887.26	932.78	1,338.54	1,033.25	932.73	1,309.45	972.50	1,247.60	1,047.71	989.90	12,465.17
6421	AUF-W	76.11	58.25	67.22	70.67	101.41	78.28	70.53	99.02	73.54	94.34	79.23	74.85	943.45
6422	AUF-W	6.30	4.82	5.57	5.85	8.40	6.48	5.71	8.02	5.96	7.64	6.42	6.06	77.24
6423	AUF-W	221.08	169.22	195.27	205.29	294.59	227.40	205.00	287.80	213.74	274.21	230.27	217.57	2,741.43
6424	AUF-S	217.35	166.36	191.97	201.82	289.61	223.55	202.15	283.79	210.77	270.39	227.06	214.54	2,699.34
6425	AUF-W	102.95	78.80	90.93	95.60	137.18	105.89	95.58	134.18	99.66	127.85	107.36	101.44	1,277.43
6426	AUF-S	59.30	45.39	52.37	55.06	79.01	60.99	54.93	77.12	57.27	73.47	61.70	58.30	734.92
6427	AUF-W	-	-	-	-	-	-	-	-	-	-	-	-	-
6428	AUF-W	171.82	131.51	151.76	159.55	228.95	176.73	165.01	231.66	172.05	220.72	185.35	175.13	2,170.24
6429	AUF-W	740.52	566.79	654.05	687.61	986.72	761.67	686.64	963.97	715.92	918.43	771.28	728.73	9,182.33
6430	AUF-S	639.90	489.78	565.18	594.18	852.65	658.18	593.47	833.18	618.78	793.82	666.63	629.85	7,935.61
6431	AUF-W	325.21	248.91	287.23	301.97	433.32	334.49	301.68	423.53	314.55	403.52	338.87	320.17	4,033.45
6432	AUF-S	323.34	247.48	285.58	300.23	430.84	332.57	299.26	420.14	312.03	400.29	336.15	317.61	4,005.51
6433	AUF-W	122.33	93.63	108.05	113.59	163.00	125.82	113.38	159.17	118.21	151.65	127.35	120.33	1,516.52
6434	AUF-W	526.44	402.94	464.97	488.83	701.47	541.48	488.01	685.11	508.82	652.75	548.16	517.92	6,526.89
6435	AUF-S	199.14	152.42	175.88	184.91	265.34	204.82	184.57	259.11	192.44	246.87	207.32	195.88	2,468.72

Florida Allocation
Jan - Dec 2007

Vehicle Lease

Description		Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	TOTALS
GE Fleet Leasing, Repairs, Support	650/750-800	18,522.59	28,767.03	25,519.37	23,208.04	22,020.84	20,920.54	20,659.02	23,866.15	22,009.75	26,338.78	27,762.08	23,995.01	283,589.20
Misc Other Charges	650/750-800	1,618.36	1,286.74	2,337.55	1,379.74	175.40	3,476.82	2,474.12	1,929.91	1,216.42	423.06	216.50	(134.86)	16,399.76
Unbilled Carryover	650/750-800								293.55	331.14	298.92	343.42	359.48	1,626.51
Total		20,140.95	30,053.77	27,856.92	24,587.78	22,196.24	24,397.36	23,133.14	26,089.61	23,557.31	27,060.76	28,322.00	24,219.63	301,615.47
AU														
6386	AUF-S	52.17	77.84	72.15	63.68	57.49	63.19	59.22	66.79	60.31	69.28	72.50	62.00	776.61
6388	AUF-S	38.87	58.00	53.76	47.45	42.84	47.09	43.95	49.57	44.76	51.42	53.81	46.02	577.55
6389	AUF-S	193.96	289.42	268.26	236.78	213.75	234.95	219.53	247.59	223.56	256.81	268.78	229.84	2,883.22
6390	AUF-S	18.93	28.25	26.19	23.11	20.86	22.93	21.28	24.00	21.67	24.90	26.06	22.28	280.47
6391	AUF-S	837.66	1,249.94	1,158.57	1,022.61	923.14	1,014.69	946.61	1,067.59	963.97	1,107.33	1,158.94	991.07	12,442.09
6392	AUF-S	144.81	216.09	200.29	176.79	159.59	175.42	164.48	185.50	167.49	192.40	201.37	172.20	2,156.42
6395	AUF-S	107.75	160.79	149.03	131.54	118.75	130.53	121.91	137.49	124.15	142.61	149.26	127.64	1,601.45
6396	AUF-S	117.42	175.21	162.41	143.35	129.40	142.24	132.78	149.75	135.22	155.33	162.57	139.02	1,744.70
6397		51.16	76.34	70.76	62.45	56.38	61.97	57.83	65.22	58.89	67.65	70.81	60.55	760.01
6401	AUF-W	34.44	51.39	47.64	42.05	37.96	41.72	39.10	44.09	39.81	45.73	47.86	40.93	512.71
6402	AUF-W	124.47	185.73	172.16	151.95	137.17	150.78	140.88	158.89	143.46	164.80	172.48	147.50	1,850.27
6403	AUF-W	156.29	233.22	216.17	190.80	172.24	189.32	176.74	199.32	179.98	206.74	216.38	185.04	2,322.25
6404	AUF-S	151.86	226.61	210.04	185.39	167.36	183.96	171.88	193.85	175.03	201.06	210.43	179.95	2,257.42
6405	AUF-W	128.30	191.44	177.45	156.62	141.39	155.41	149.44	168.54	152.18	174.81	182.96	156.46	1,935.00
6406	AUF-W	95.27	142.15	131.76	116.30	104.99	115.40	107.80	121.58	109.78	126.10	131.98	112.86	1,415.97
6407	AUF-W	67.27	100.38	93.04	82.12	74.14	81.49	76.11	85.83	77.50	89.03	93.18	79.68	999.78
6408	AUF-W	16.72	24.94	23.12	20.41	18.42	20.25	18.97	21.39	19.32	22.19	23.22	19.86	248.82
6409	AUF-W	59.21	88.36	81.90	72.29	65.26	71.73	67.09	75.66	68.32	78.48	82.13	70.24	880.65
6410	AUF-W	55.99	83.55	77.44	68.35	61.71	67.82	63.38	71.49	64.55	74.15	77.60	66.36	832.40
6411	AUF-W	67.27	100.38	93.04	82.12	74.14	81.49	76.11	85.83	77.50	89.03	93.18	79.68	999.78
6412	AUF-S	59.82	89.26	82.74	73.03	65.92	72.46	67.55	76.18	68.79	79.02	82.70	70.72	888.18
6413	AUF-W	133.13	198.66	184.13	162.53	146.72	161.27	151.06	170.37	153.83	176.71	184.94	158.15	1,981.49
6414	AUF-W	20.54	30.65	28.41	25.08	22.64	24.89	23.13	26.09	23.56	27.06	28.32	24.22	304.60
6415	AUF-S	19.34	28.85	26.74	23.60	21.31	23.42	21.98	24.79	22.38	25.71	26.91	23.01	288.03
6416	AUF-W	33.43	49.89	46.24	40.82	36.85	40.50	37.71	42.53	38.40	44.11	46.16	39.48	496.11
6417	AUF-W	80.36	119.91	111.15	98.11	88.56	97.35	91.38	103.05	93.05	106.89	111.87	95.67	1,197.35
6418	AUF-W	96.48	143.96	133.43	117.78	106.32	116.86	109.19	123.14	111.19	127.73	133.68	114.32	1,434.07
6419	AUF-W	51.76	77.24	71.59	63.19	57.04	62.70	58.53	66.01	59.60	68.46	71.65	61.28	769.06
6420	AUF-W	866.67	1,293.21	1,198.68	1,058.01	955.10	1,049.82	982.00	1,107.50	1,000.01	1,148.73	1,202.27	1,028.12	12,890.13
6421	AUF-W	65.66	97.98	90.81	80.16	72.36	79.54	74.26	83.75	75.62	86.87	90.91	77.75	975.65
6422	AUF-W	5.44	8.11	7.52	6.64	5.99	6.59	6.01	6.78	6.12	7.04	7.36	6.30	79.91
6423	AUF-W	190.73	284.61	263.81	232.85	210.20	231.04	215.83	243.42	219.79	252.48	264.24	225.97	2,834.96
6424	AUF-S	187.51	279.80	259.35	228.91	206.65	227.14	212.82	240.02	216.73	248.96	260.56	222.82	2,791.28
6425	AUF-W	88.82	132.54	122.85	108.43	97.89	107.59	100.63	113.49	102.47	117.71	123.20	105.36	1,320.98
6426	AUF-S	51.16	76.34	70.76	62.45	56.38	61.97	57.83	65.22	58.89	67.65	70.81	60.55	760.01
6427	AUF-W	-	-	-	-	-	-	-	-	-	-	-	-	-
6428	AUF-W	148.24	221.20	205.03	180.97	163.36	179.56	173.73	195.93	176.92	203.23	212.70	181.89	2,242.75
6429	AUF-W	638.87	953.31	883.62	779.92	704.06	773.88	722.91	815.30	736.17	845.65	885.06	756.86	9,495.62
6430	AUF-S	552.06	823.77	763.56	673.95	608.40	668.73	624.83	704.68	636.28	730.91	764.98	654.17	8,206.33
6431	AUF-W	280.56	418.65	388.05	342.51	309.19	339.86	317.62	358.21	323.44	371.54	388.86	332.54	4,171.03
6432	AUF-S	278.95	416.24	385.82	340.54	307.42	337.90	315.07	355.34	320.85	368.57	385.75	329.87	4,142.33
6433	AUF-W	105.54	157.48	145.97	128.84	116.31	127.84	119.37	134.62	121.56	139.63	146.14	124.97	1,568.27
6434	AUF-W	454.18	677.71	628.17	554.45	500.53	550.16	513.79	579.45	523.21	601.02	629.03	537.92	6,749.62
6435	AUF-S	171.80	256.36	237.62	209.73	189.33	208.11	194.32	219.15	197.88	227.31	237.90	203.44	2,552.97